

**Minutes
Special Council Meeting
September 11, 2018**

On this 11th day of September, 2018, at 6:00 p.m., the City Council of the City of Devine convened in a Special Meeting; the same being opened to the public at their regular meeting place thereof, at City Hall, 303 S. Teel Drive, Devine, Texas. Notice of said Meeting having been prescribed in Chapter 551, Government Code, and Vernon's Texas Codes, Annotated, and the following members being present:

Mayor William L. Herring
Alderman Steve A. Lopez
Alderman David Espinosa
Alderman Cory Thompson
Alderwoman Jennifer Schott

Absent being Alderman David Valdez; thus, constituting a quorum.

Personnel present: Dora V. Rodriguez, Interim City Administrator/City Secretary; Denise Duffy, City Accountant; Mary Badillo, City Financial Advisor; Tom Cate, City Attorney; Ismael Carrillo, Director of Public Works; and Ofilia Pedroza, UB Clerk.

Others present: Marly Davis, Devine News; Debbie Randall, Jeff Wisenbaker, and Richard Malone of Devine, Texas.

Mayor Herring, presiding, called the meeting to order.

The first order of business was a Public Hearing on the Proposed Budget for FY 2018-2019.

At 6:01 p.m., Mayor Herring announced that the Public Hearing was open.

Mary Badillo, City Financial Officer addressed Council. She informed Council that they figured in a 3% raise for the employees across the board, and she said that Longevity Pay was increased \$100 net across the board also.

Interim City Administrator/City Secretary explained to Council that right now, they've only put in figures for Council to look at, and we need direction from Council. She explained that right now, they were able to go over everything in the General Fund, but they still need to complete the Water and the Sewer Funds, and we still have another meeting next week.

Ms. Badillo told Council that it will definitely change because just today they received the rates for the property/liability which increased a whole lot because this is the year that our agent recommended that we go and physically check out the contents and see the buildings, so one of the line items jumped to \$26,000.

Special Meeting Minutes
September 11, 2018
Page 2

Interim City Administrator/City Secretary Dora V. Rodriguez explained that TML pays 150 X “what is on the books,” so we need to make sure that we look at everything and make sure that everything is valued correctly. She told Council that they went line-item by line-item, because a lot of things were undervalued; she said that City Engineer Raul Garcia also helped a lot with this, especially with the square footage. We also considered the Golf Course and everything that is out there to make sure that everything is fully covered by insurance. Interim City Administrator/City Secretary Dora V. Rodriguez also told Council that they physically took a TML representative to the Golf Course and he looked at everything.

Ms. Badillo also mentioned to Council that the other thing not in the Budget is the ACI increase which we just got today (the waste disposal); it’s a 3.8 per cent increase.

Ms. Badillo went over some of the highlights of the Budget, namely:

- The waste disposal is going to increase by 3.8 percent
- We’re looking at replacing some of our old computers
- We put in Capital Outlay for some of the departments
- The Worker’s Compensation and the Property Liability is not in the Budget yet, and that will be a substantial increase which will affect all of the departments.
- Major Medical Insurance is in the Budget. We were able to get the final plus the 3% that Council approved.

Ms. Badillo explained to Council that everything got thrown in the Budget which they are reviewing now; it’s like a wish list, and now we need direction on what is realistic and what needs trimming.

Debt Service, Page 23 – Ms. Badillo told Council that now that we don’t have the Debt Service, that amount has been zeroed out in the Budget. Any monies that we collect for property taxes will all go to the General Fund now.

Golf Course, Page 15 – This is the new one, with a total budget request of \$345,856. \$50,000 was put in for the Golf Club Maintenance and \$50,000 was also put in for the Golf Course Maintenance; \$900 for Equipment Maintenance; and \$2,220 for Office Equipment/Software Maintenance. Interim City Administrator/City Secretary Dora V. Rodriguez told Council that for the new budget, they just put \$50,000 each under the Golf Club Maintenance and Golf Course Maintenance and asked for direction on how much Council wants in there. She explained that we’re really not going to know until we get everything up and going.

Ms. Badillo referred Council the column that read 2017-18 Year-to-Date. She explained that this column is as of yesterday, and it shows how much we’ve paid out so far. We still have an Architect that’s going to be coming in. She said that if it overlaps into next fiscal year, then it will affect next fiscal year’s amount. Also, the golf fees are not yet in the budget; we are needing input for that.

Special Meeting Minutes
September 11, 2018
Page 3

Interim City Administrator/City Secretary Dora V. Rodriguez added that according to Superintendent of Public Works Rob Flores, we still need to continue sending Ruben Chapa for herbicide training and for all the licenses that he holds. He also wants to make sure that one other employee gets trained as a backup, in the event something should happen. So \$2,000 was put in for Training Expense and \$1,000 for Travel Expense.

Parks & Recreation, Page 14 – Interim City Administrator/City Secretary Dora V. Rodriguez pointed out that the amount for line item 460-02-434 Park Maintenance, under Maintenance Expenses, should've been under Capital Outlay. She explained that \$200,000 of that amount is what Ms. Randall submitted to us for the rehab of the swimming pool.

Interim City Administrator/City Secretary Dora V. Rodriguez told Council that for Animal Control, under Capital Outlay, they put in for a fence that is in need of repair, in the Animal Shelter. She explained that someone hit it, and it's going to cost \$5,000 to fix it. Also in the Budget, are the quotes for the cameras from Q-Technology for the Library, Animal Control, and for City Hall (Admin & Police). Discussion was held on the breakdown of the cameras. Interim City Administrator/City Secretary Dora V. Rodriguez informed Council that she had gotten confirmation that the alarms will only be \$35 per month. She also added that every employee will have their own code for the alarms, and it will text to let us know who is open and who is closed. Also the information is safe for three weeks on the computer and 24 hours on the phone.

Mary Badillo, City Financial Advisor, also informed Council that the Police Department also requested four portable police radios for \$6,000 and five in-car camera systems for \$25,000 for a total of \$31,000. She explained that because the radios won't reach the capital outlay limit, they will be expensed; however, the cameras will come out of Capital Outlay.

At 6:17 p.m., hearing no other comments from the public, Mayor Herring closed the Public Hearing.

The second order of business was a Public Hearing on the Proposed Tax Rate for FY 2018-2019.

At 6:17 p.m., Mayor Herring announced that the Public Hearing was open. He announced that the current tax rate is \$0.005110, and we are proposing for the new tax rate to drop to \$0.005013. Mayor Herring stated that this is a significant drop, and he thanked all the employees for their efforts and in doing a great job, and he also thanked Council.

Property Tax Calculation Worksheet attached as Exhibit A.

At 6:19 p.m., hearing no comments from the public, Mayor Herring closed the Public Hearing.

The third order of business was to discuss and consider the following for the HOME Program Houses:

- A. Council to select a Company for the Asbestos Abatement, and authorizing the Interim City Administrator to sign contract.

Special Meeting Minutes
September 11, 2018
Page 4

We received two bids for the Abatement: Alamo 1 for \$33,634 and Bexar Environmental for \$35,597.

Council held discussion on a combination deal being the best and concluded that Bexar Environmental was proposing a cheaper combination deal on the Abatement and Demolishing.

Motion by Alderman Thompson, seconded by Alderman Lopez to select Bexar Environmental for the Asbestos Abatement for \$35,597 and to authorize the Interim City Administrator to sign contract, and to amend the Budget by same amount.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

- B. Council to select a Company for the Asbestos Project Design (Plans & Specifications) and Project Management/On Site Air Monitoring for the HOME Program Houses, and authorizing the Interim City Administrator to sign contract.

We only received one bid from EOS (Environmental/Occupational Solutions Corporation) for \$6,650 for preparing Project Design Specifications, and Project Management/On-Site Air Monitoring, at the three houses.

Motion by Alderwoman Schott, seconded by Alderman Espinosa to select EOS (Environmental/Occupational Solutions Corporation) for \$6,650 for preparing Project Design Specifications, and Project Management/On-Site Air Monitoring, at the three houses, and authorizing the Interim City Administrator to sign contract, and to amend the Budget by same amount.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

- C. Council to select a Company for the Demolishing of the HOME Program Houses, and authorizing the Interim City Administrator to sign contract.

We received two bids for the Demolition: Alamo 1 for \$27,180 and Bexar Environmental for \$20,150.

Special Meeting Minutes
September 11, 2018
Page 5

Motion by Alderwoman Schott, seconded by Alderman Lopez to select Bexar Environmental for the Demolishing of the HOME Program Houses for \$20,150 and to authorize the Interim City Administrator to sign contract, and to amend the Budget by same amount.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

The fourth order of business was to discuss the Golf Course:

- A. Architect. Executive Session, consultation between the City Council and the City Attorney pursuant to Section 551.071(2) of the Texas Government Code for the Council to receive legal advice involving matters in which the duty of the City Attorney to the Devine City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

At 6:32 p.m., Mayor Herring announced to the public that the Council would go into a Closed Session.

At 6:37 p.m., Closed Session was open to the public.

No action was taken in Closed Session

The fifth order of business was to RECONVENE into Regular Session and consider action, if any, on items discussed in Executive Session.

Interim City Administrator/City Secretary Dora V. Rodriguez told Council that we've met with the two architects who submitted qualifications. They are Florin O. Popa with pbGroup, LLC and Lindsay Thorn, with ThornGraves Architects.

Council held discussion on their qualifications, and Alderman Thompson expressed his concerns.

Motion by Alderman Espinosa, seconded by Alderwoman Schott to award the Architect Renovation Project of the Devine Club House to Lindsay Thorn with ThornGraves Architects.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

Special Meeting Minutes
September 11, 2018
Page 6

The sixth order was to continue with the Golf Course:

B. Events

A very lengthy discussion was held on the Scramble event and the breakdown of fees. Council heard various fees from other nearby cities. Interim City Administrator/City Secretary Dora V. Rodriguez informed Council that we only have like three weeks to go but we have to make sure that we're running this as a business. She said we have to make sure that everyone is checking in, and she explained that it's going to take time to get everyone on the right path to run this as a business.

Mr. Jeff Wisenbaker told Council that they would normally get around 40 people for the Scramble and told Council that it's safe to go with 30 people. He added that he and Richard Malone don't represent the Golf Course anymore, and told Council that we need to take over and charge what we want. Discussion was also held on the golf carts.

City Accountant Denise Duffy informed Council that we've spent \$26,000 on the Greens so far, so every penny counts.

More discussion was held on compromising the fees. Interim City Administrator/City Secretary Dora V. Rodriguez suggested everyone paying \$25 with \$15 going to the pot (as they were used to getting) and \$10 going to the Golf Course (City) because we need to put money into the greens.

Mr. Jeff Wisenbaker warned Council that if we charge a straight \$25 across the board, our members who are paying us memberships to play golf would be paying the same as non-members who are not paying a monthly membership to play golf. He explained that we would actually be doubling up on our members, so there would be no benefit in being a member. He stated that members are already paying their green fees for being members.

Interim City Administrator/City Secretary Dora V. Rodriguez said that she understands that but explained that Pleasanton and Hondo charge the \$25 across the board.

After throwing out various fees, Mayor Herring suggested that we charge Members \$20 (\$10 going to the pot and \$10 to the Golf Course/City), and Non-Members \$25 (\$10 going to the pot and \$15 going to the Golf Course/City). He said this way we're giving the members a little bit of a break.

Motion by Alderman Espinosa, seconded by Alderman Lopez that the fee for the Scramble will be \$20 for Members with \$10 going to the pot and \$10 to the Golf Course/City, and \$25 for Non-Members with \$10 going to the pot and \$15 going to the Golf Course/City.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

Special Meeting Minutes
September 11, 2018
Page 7

Discussion was held after the motion. Interim City Administrator/City Secretary added that she has already notified the employees that they cannot set aside any money for pizza parties; the City cannot do that. City Attorney Tom Cate further added that the City holds parties throughout the year, and they would invited to these.

C. Finances

Council reviewed handouts on the Devine Municipal Golf Course and Work on the Greens. Mayor Herring discussed \$5,850 paid to Eddie Curiel for all the work that he did to the Club House, including painting the bridge, installing lights and fans under the porch and trenching for camera lines; \$85.99 to Amazon; and \$468 to Medina Glass for glass for the countertops; for a total of \$6,403.99. For Work on the Greens, we've paid AmeriTurf \$2,400 for chemicals; and \$122.88 to Radio-2way for radios for the employees to communicate; for a total of \$2,522.88.

Interim City Administrator/City Secretary Dora V. Rodriguez also informed Council that Bowyers Tree Service submitted a \$7,500 proposal to trim specific trees along the path of the cross country meet for the safety of the teens and to allow parking of busses on September 15th. Mr. Bowyer mentioned that there are a total of 42 trees in the course path that have issues but doesn't feel that we have enough time to get them all trimmed before September 15th. So, he is suggesting first trimming at least the 13 trees on West Malone Drive and two trees by the restrooms which is where most of the traffic will be, for \$7,500. According to Mayor Herring, the total so far is \$16,426.87.

Interim City Administrator/City Secretary Dora V. Rodriguez also told Council that the last time, they had wanted bids for the restrooms. Mayor Herring then read a bid from Eddie Curiel for demolishing and reconstructing both the men's and women's restrooms (this includes labor and everything to be done to the restrooms) for a total of \$6,500; which brings us to a total of \$22,926.87.

Some discussion was held on the swimming pool. Interim City Administrator/City Secretary Dora V. Rodriguez informed Council that Code Compliance Officer Eddie Diaz sent a letter to Fred Morales back in June but he has not responded. Council inquired if anything can be done. Per Interim City Administrator/City Secretary, he's already been sent the letter, he's been given a courtesy call and he's also been given an ultimatum by the Parks & Recreation Advisory Board through a recommendation to Council that he has until December 1, 2018. He was also told at that meeting to please clean up the pool. City Attorney Tom Cate advised that we either contract out someone or we get City employees to do it, if they have the time.

Interim City Administrator/City Secretary Dora V. Rodriguez informed Council that they had also requested a bid for painting the outside of the Club House. Mayor read the proposal by Eddie Curiel to power wash the exterior of the entire building, clean all the debris off the roof, seal and caulk joints and holes, cinder blocks, seal holes on picnic tables, paint entire building two-tone for a total of \$6,700 for labor and everything.

Special Meeting Minutes
September 11, 2018
Page 8

Council felt that this is a reasonable bid but discussed putting this off until the architect looks at it. Interim City Administrator/City Secretary Dora V. Rodriguez agreed that we can wait on this one until the architects do look at it.

Interim City Administrator/City Secretary Dora V. Rodriguez also mentioned to Council that there is a hole in the wall in the Club House where the big TV used to be. She asked Council if we could have Eddie Curiel just put something there temporarily just to cover up the hole, for Saturday, September 15th. Council agreed.

Motion by Alderman Lopez, seconded by Alderwoman Schott to pay \$22,926.87 for improvements at the Golf Club House and Golf Course & Greens, trimming of trees and restrooms, and to amend the budget by same amount.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

D. Green's

Interim City Administrator/City Secretary Dora V. Rodriguez announced that Superintendent of Public Works Rob Flores could not be at tonight's meeting due to a prior commitment but he reported to her that everything is moving right along. His main concern was the back 9-holes because everything is so wet.

Interim City Administrator/City Secretary Dora V. Rodriguez informed Council that we get a lot of people who go fishing at the ponds; so once we set all the rates, she told Council that we need to know how to handle that. Mr. Richard Malone and Mr. Jeff Wisenbaker stated that they would allow the members to fish and release, and not charge them a fee. Discussion was held on this. City Attorney Tom Cate suggested that we put up "No Fishing" signs.

Motion by Alderman Espinosa, seconded by Alderman Lopez to post "No Fishing" signs at the ponds.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

Special Meeting Minutes
September 11, 2018
Page 9

Lastly, with the Greens, Interim City Administrator/City Secretary Dora V. Rodriguez told Council that we did not put the Utility Truck in the Budget that's needed for the Golf Course. She asked Council if it was alright to get quotes on that for the new Budget. Council was okay with this.

No action was taken.

E. Golf Lessons

Mayor Herring announced that Mr. Marcelino Ambriz has come to us and stated that he wants to continue to give golf lessons. He was told it would be brought up to Council. Interim City Administrator/City Secretary Dora V. Rodriguez stated that when she met with him, she told him that if he continues doing golf lessons, we would need a contract and we would need to make something off of it. He was okay with this. She also told him that he would need to give us a list of all the people he is giving lessons, and told him that Council would have City Attorney Tom Cate draw up a simple contract to let him know what the City will make from it. According to Mr. Ambriz, he charges \$40. He told Interim City Administrator/City Secretary Dora V. Rodriguez that he is willing to do this and he would have no problem with us making money off of this, if we will negotiate with him his member cost since he used to be a Lifetime Member. Mayor Herring stated that we are not giving any of the Lifetime Members any breaks, so, no, we cannot do that. All Council members agreed with this. City Attorney Tom Cate stated that we cannot do an exclusive contract with Mr. Marcelino Ambriz only.

Council held discussion with Richard Malone and Jeff Wisenbaker.

According to Interim City Administrator/City Secretary Dora V. Rodriguez, we would have to spell it out in the contract. Alderman Thompson suggested to make Mr. Ambriz an offer and for the next council meeting we can hear back. If he's okay with that, then we can go ahead and make the motion to have Tom write up a contract. According to Mayor Herring, right now, it's 75% for him and 25% for the Golf Course. Mayor Herring and Interim City Administrator/City Secretary Dora V. Rodriguez will meet with Mr. Ambriz.

Discussion was held by Interim City Administrator/City Secretary Dora V. Rodriguez on covers for the round tables. She stated that what's on there now needs to be replaced. The cost of the covers we're looking at are \$12.99 and \$13.99. She asked Council for help in choosing one. Council reviewed the picture handouts but talked of there being a website of more covers to choose from. Alderwoman Schott agreed to stay after the meeting to help Interim City Administrator/City Secretary Dora V. Rodriguez make a selection.

No action was taken.

The seventh order of business was the Budget Workshop.

Special Meeting Minutes
September 11, 2018
Page 10

Interim City Administrator/City Secretary Dora V. Rodriguez told Council that right now everyone's wish list is on the Budget but as much as we'd like all the departments to have everything they want, we need direction on what to do.

Ms. Mary Badillo, City Financial Officer, went over the Budget with Council, namely:

General Fund

Page 1 – Operating Revenue is at \$3.4 Million and Operating Expenditures are at \$3.7 Million, leaving us with a deficit of (\$319,000). With the Capital Outlay of \$14,500.00, it pushes up the Net Surplus Deficit close to \$334,000; just for the General Fund.

Interim City Administrator/City Secretary Dora V. Rodriguez told Council that this is why we need direction. She said that in the past, they've been directed to contact the departments to see what they can live with, and what they can live without. Mayor Herring advised her to go back to the departments to see what they can trim but he requested to leave the 3% Raise and the Longevity Pay for the employees. According to Interim City Administrator/City Secretary Dora V. Rodriguez, she will be meeting with all the department heads.

Parks & Recreation – Ms. Badillo informed Council that they budgeted \$287,000 for Parks & Recreation but explained that \$200,000 will be moved to Capital Outlay for the swimming pool, so that will leave them with \$87,000 budgeted for next year.

Alderwoman Schott inquired that now that we have the Golf Course, if there was any hope of ever putting it together in one grant. Mayor Herring responded that we can't get a grant on the old pool but we can get a grant on a new one at either the same location or a new location.

A very lengthy discussion followed concerning the swimming pool. Some of the comments made were:

- The current location is not big enough; John Curcio Park is not big enough
- The 40 acres would be ideal, and there's room for potential growth.
- Are we not going to deal with the pool this budget? Are you kidding?
- We don't even have it yet. We don't even know if we're going to get the pool back.
- But if it's not in the budget, we won't have it for next year either, if we get it or when we get it.
- If Fred Morales does give it back, we are going to open it? Is that what you're saying?
- We don't know that because we've never had a full inspection done; we've only had a topical inspection done and there are still a lot of "ifs" in that inspection.
- The Parks & Recreation Board did put in an extra cushion of \$60-\$70,000 which is included in the \$200,000.
- I would like to see a brand new pool in a new location, and I would like to see the existing pool area used as real estate for the club house if they need it.

Special Meeting Minutes
September 11, 2018
Page 11

- The biggest problem is that we've been waiting now for year to get back a pool that we still don't have an answer on whether we're going to get it back or not.
- So why budget money on an unknown item?
- Say, we get the pool back in March, we would need to amend the budget anyway at that point.
- If we're going to do it, why not do a bigger, nicer and newer one somewhere else as opposed to putting in money into one that's already really old, that's not big enough as it is, and doesn't have enough parking space as it is.
- People aren't going to wait forever!
- There are too many unknowns.
- "They can take back the golf course but not the swimming pool!" I hear it all the time.
- People still want the pool.
- We're still going to give it to them; just a bigger and better one at a different location.

Ms. Badillo told Council to remember that the Budget is a living document; we can always change it. She explained that throughout the year as we get grants, they will be put in the budget.

Interim City Administrator told Council that she thinks we do need a new pool and suggested that we go out for a grant to get a new swimming pool.

Discussion was held on \$1 Million versus \$2 Million for a new swimming pool. Interim City Administrator/City Secretary Dora V. Rodriguez will have Ms. Judy Langford come down for the next Parks & Recreation meeting on October 2, 2018. If we apply for a \$1 Million grant, at 50/50, we would end up paying \$500,000 for a new pool.

Alderwoman Schott stated that for the record, she would much rather pay \$500,000 for a brand new pool (if we get the grant for \$1Million), than \$200,000 for the old one.

Mayor Herring then read a letter from Ed Gentry with the Bluebonnet Advocacy Center requesting a donation of \$1,500. Interim City Administrator/City Secretary Dora V. Rodriguez told Council that since this falls under the Police Department (because it is a service to them), why couldn't we have that department include this under one of their line items. Council agreed to give this to the Police Department and depending on how the budget turns out; they were okay with just starting out with maybe \$500.

City Financial Officer Mary Badillo told Council that realistically we need to cut \$334,000 from somewhere. Interim City Administrator/City Secretary Dora V. Rodriguez told Council that the only Capital Outlay that Administration is asking for are computers. According to our Computer Technician James Evans, some of our computers are on their last leg. It would be \$750 for each computer. She told Council that we need three but thinks she can get by with two, and she will go back and talk to the department heads on trimming their budgets. She told Council that we will work hard on this.

Special Meeting Minutes
September 11, 2018
Page 12

The eighth order of business was Informational Items.

Mayor Herring discussed the following:

- Koozies – Council looked at koozies and caps to order for the Golf Course Tournaments. We might also look into shirts later. Council was okay in getting quotes for the koozies and caps, and authorized Interim City Administrator/City Secretary to go ahead with this.
- Library – Director of Public Works Ismael Carrillo reported that one of the air conditioning units had been leaking; it was clogged up, but it’s been taken care of. He also told Council of a terrible sewer smell at the Library; it’s also been taken care of. Marly Davis also reported that because of the dripping, they had to remove one of the tiles in the children’s room last week at the Library. She said she thought the tile is still missing. Director of Public Works Ismael Carrillo will check on the missing tile. Alderman Thompson added that before we put the missing tile back, he suggested that we check for any mildew. Mr. Carrillo will have it checked out.
- Special Kickoff for Medina County Crime Stoppers Tournament – September 21, 2018 at the Municipal Golf Course.
- Medina County Crime Stoppers Golf Course Tournament – September 22, 2018 at the Municipal Golf Course.

There being no further business to come before the governing body, motion made by Alderman Thompson, seconded by Alderwoman Schott to adjourn meeting.

Ayes	--	Four
Nays	--	None
Absent	--	One – Alderman Valdez

Motion carried.

Mayor

City Secretary

City of Devine
 Property Tax Calculations
 For Tax Year 2018/Fiscal Year Ending 9/30/2019

CURRENT YR TAX RATE AND VALUES	TOTAL	DEBT SVC	GEN FUND
Adjusted tax base per MCAD {A}	\$ 184,133,464	\$ 184,133,464	\$ 184,133,464
Current year's effective tax rate {B}	\$ 0.005110	\$ 0.000657	\$ 0.004453
Expected collection rate based on prior year collections {C}	95%	95%	95%
Expected property tax collections--current yr taxes {A * B * C}	\$ 893,876	\$ 114,927	\$ 778,949

CURRENT YR TAX RATE WITH NEW VALUES	TOTAL	DEBT SVC	GEN FUND
Adjusted tax base per MCAD {A}	\$ 187,397,898	\$ 187,397,898	\$ 187,397,898
Current tax rate {B}	\$ 0.005110	\$ -	\$ 0.005110
Expected collection rate {C}	95%	95%	95%
Expected property tax collections--next year {A * B * C}	\$ 909,723	\$ -	\$ 909,723

Increase using the new values & current tax rate over current year taxes 2%

EFFECTIVE TAX RATE WITH NEW VALUES			
Adjusted tax base per MCAD {A}	\$ 187,397,898	\$ 187,397,898	\$ 187,397,898
Effective tax rate for next year {B}	\$ 0.005013	\$ -	\$ 0.005013
Expected collection rate {C}	95%	95%	95%
Expected property tax collections with effective tax rates	\$ 892,454	\$ -	\$ 892,454

Decrease in using effective tax rate over current taxes -0.2%

City of Devine
 Property Tax Calculations
 For Tax Year 2018/Fiscal Year Ending 9/30/2019

2018-19 CURRENT TAXES BUDGETED

Adjusted tax base per MCAD {A}	\$ 187,397,898	\$ 187,397,898	\$ 187,397,898
Proposed tax rate {B}	\$ 0.005013	\$ -	\$ 0.005013
Expected collection rate {C}	95%	95%	95%
Expected property tax collections--2018 - 2019	\$ 892,454	\$ -	\$ 892,454
Total Tax	\$ 892,454		
Debt Service needs	-		
Leaves	892,454		
Rounded figures	-	-	892,500