

City of Devine Proposed Budget
For the Fiscal Year
October 1, 2026 – September 30, 2027

This budget will raise less total property taxes than last year's budget by \$1,770, which is a 1.0 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$0.

The amounts shown above are based on the City's property tax rates calculated or proposed as follows:

Tax Rate	Proposed FY 2027	Adopted FY 2026
Total Property Tax Rate	.590000	.590000
• Maintenance & Operating	.480000	.486400
• Debt Service Rate	.103600	.103600

The above information is presented on the cover page of the City's FY 2027 Adopted Budget to comply with requirements of Section 102.005 of the Texas Local Government Code.

FY 2027 Debt Obligations for the General Fund are \$635,392